

*The
End!*



7305 E. Furnace Branch Rd. Glen Burnie, MD 21060 • TEL - 410.761.9075 • Daniel A. Mucci Jr., Lead Pastor

www.AbundantLifeChurch.us

*the New
Normal*



...where God is making new life - 2 Corinthians 4:16

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Staff and Officers



Treasurer

Vision Board

Support Staff

Associate Staff

Senior Management Team

Lisa Williams

- Dan Mucci • President
- Brian Mucci • Vice President
- Dan Galley • Secretary
- Rich Dobyms • Director
- Larry Polkabra • Director
- Drew Wade • Director
- Mike Wagner • Director

- Jessica Hodges • Systems Administrator
- Kimberly Lamb • Administrative Coordinator
- Kerwin Pippin • Facilities Manager
- Kim Wijnands • Bookkeeper & Human Resources Director
- Missy Zaetz • Office Manager & Interim Director of Operations

- Lauren Blackmon • Children's Director
- Bill Reem • Director of Community Outreach
- Bennett Tobias • Music Director

- Dan Mucci, Jr. • Lead Pastor
- Kathy Mucci • Pastor of Life Development & Mission
- Nate Drye • Pastor of Creative Arts & Administration

Mission Teams and Leaders

Every team that serves at ALC is a Mission Team. Every group and team serves the overall mission: Sincere Acceptance. We have structured our teams into four main communities. Each community is led by teams of paid and volunteer staff. Read through them. get more information on one or all of them. Each community provides a unique contribution to the overall mission of proving sincere acceptance.

ADMINISTRATION

NATE DRYE

These teams focus on the overall management of executing the mission at ALC. Providing support to the teams through office management, connecting, facilities management, and church functions (such as weddings, funerals, etc.) is the purpose of this community.

Connections

Larry and Mary Polkabra

BackStage Pass - Larry & Mary Polkabra
Connection Partners - OPEN
First Serve - OPEN

Finances

Budget - Lisa Williams, Treasurer
Bookkeeper - Kim Wijnands
Offering Count Teams - Renee Reda

Human Resources

Kim Wijnands

Operations

Missy Zaetz, Interim

Admin Coordinator - Kimberly Lamb
Facilities Manager - Kerwin Pippin
Systems Administrator - Jessica Hodges
Wedding Services Director - Shannon Hinkle

CREATIVE ARTS

NATE DRYE

The purpose of the Creative Arts community is to point people to Jesus using art. We do this with many teams: music, media, cameras, dance, and production. These teams play the major roles in communicating during our weekly Celebrations.

Arts Teams

Dance - Jennifer Schnepf
Music - Bennett Tobias

Communication Teams

Nate Drye

Design - Nate Drye, Interim
Online Hosts - DJ Shugars

Media Teams

Jim Kemplin

Camera Directors - Greg Smith
Cameras - John Schmansky
Computers - Amy Smith
Lighting - Dave Malecki
Technical Direction - Jim Kemplin

Production Teams

Chris Shelton

Audio Production - Tim Crout, Interim
Producers - Chris Shelton
Celebration Hosts - Nate Drye
Online Church - Chris Shelton

LIFE DEVELOPMENT

KATHY MUCCI

Life develops. We are very intentional in this community about how we develop our ALC family. From ALP seminars and classes, to Life Groups, to age specific ministries, this community accomplishes the mission of ALC with an army of people that do life together. Sincere acceptance happening in everyday life. That's this community's main goal.

Faith Habits

ALP Discipleship Series - OPEN
Membership Care Team - Gina Burdette
Communion & Water Baptism - OPEN

Kids CAN! Children's Ministries

Lauren Blackmon

Junior Bible Quiz - Jessica Hodges
Nursery - Sarah Hahn
Preschool - Cindy Fraser
Elementary - D. Brown

Life Groups

Kathy Mucci

Crout Section- Tim & Stacie Crout
Nissley Section- Chris & Sindy Nissley
Watson Section- Don Watson

Student Ministries (Campus Life Clubs)

Stephen Kaiss, Metro MD YFC Director

Support Groups

Bill Reem

Celebrate Recovery - Darlene Fink

MISSION

KATHY MUCCI

This community is very intentional about serving others inside and outside of ALC with the sincere acceptance message. Hospitality teams specifically serve the campus of ALC. Community outreach teams specifically serve off campus to the greater Metro Maryland region and Global teams serve beyond the U.S.

Community Outreach

Bill Reem

Education Team - Tammy Spano
Kindness Teams - Trevor Richards
ServeFest - Mike Wagner
Mercy Teams - Tim Crout
Families Feeding Families - Amy Bush
Prison Ministry - Amy Smith
Touch Point - Mike Rowe
Winter Relief - Al Caldwell

Global Missions

Dayo Jagun

Hospitality

Carol Morris

First Impressions - Ivan Morris
Greeters - Venessa Wright
Parking Lot - Corey Falcon
Security - Brian Diggs
Ushers - John Mullen
Guest Services - Kim Roman
Baking Team - Eleanor Webb
Coffee Bar - Michelle Evans
Guest Reception - Jack Curry
Welcome Center - Debbie Callahan
In-House Services - Carol Morris
Celebration Breakfast - Karol Hancock
House Chef/ Kitchen Manager - Yolanda Smith
Special Events/ Receptions - Dolores Foreman



Order of Business/ Membership Roll

1. Devotional and Prayer
2. Reading of Previous Minutes by Secretary
3. Report of Treasurer
4. Roll Call
5. Pastor's Presentation
6. Adjournment

Member Partners (Voting) – 184

Albrecht, Magdlyn
Baker, David
Baker, Denise
Banner, Rachael
Bibb, Gloria
Bibb, Paula
Blackmon, Brandon
Blackmon, Lauren
Blair, Abigayle
Bonhoff, JoAnn
Brown, Diarra
Burdette, Don
Burdette, Gina
Burkhardt, Roseann
Caldwell III, Alfred
Callahan, Deborah
Callahan Jr., Kyle
Callahan Sr., Kyle
Callahan, Santa
Cole, Justine
Crout, Stacie
Crout, Timothy
Curry, Jack
Davis, Barbara
DeMarsh, Dave
Dennis, Joyce
Diggs, Brian
Diggs, Sondra
Dobyns, Allison
Dobyns III, Richard
Dobyns, Suzanne
Downey, Hugh
Drake, Lena
Drye, Nate
Drye, Shauna
Dunlop, James
Dunlop, Janet
Ellington, Kristin

Ellis, Byron
Endley, Ramona
Evans, Michelle
Evans, Stephen
Fairall, Dale
Fairall, Renee
Falcon, Corey
Figlia, Quinzio
Fink, Darlene
Finley, Alan
Foreman, Dolores
Fraser, Cindy
Galley, Daniel
Galley, Lora
Gilden, Martin
Gilden, May
Gonzalez, Debra
Goodale, Michael
Hahn, Preston
Hahn, Sarah
Hatmaker, Sandy
Henning, Debra
Henning Jr., William
Hens, Gladys
Hens, Michael
Hinkle, Shannon
Hodges, Chris
Hodges, Jessica
Hough, David
Hough, Joyce
Hubbard, Ethel
Jagun, Oladayo
Jagun, Olufunmilayo
Kemplin, James
Kemplin, Melissa
King, Cheryl
King, James
Kolarek, John
Kolarek, Terry
Lang, Mary Ann
Leisner, Amy
Malcom Jr., Ernest
Malecki, David
Malecki, Nancy
Marcum, Allen
Marcum, Dawn
Marsch, Sharon
Marsh, Angela
Marsh Jr., Norman
Marshall, Elaine
Marshall, Paul
Mazzuca, Bonnie
McAdams, Louise
Meyers, Douglas
Meyers, Veronica
Mitchell, Mary
Moran, Mary
Morries, Lorraine

Morries, Walter
Morris, Carol
Morris Sr., Ivan
Mosley, David
Mucci, Brian
Mucci Jr., Daniel
Mucci, Kathy
Mullen, Doreen
Mullen Jr., John
Myrick, Vickie
Nelson, Katherine
Nelson, Truss
Nissley Sr., Chris
Nissley, Cynthia
Novak, Kim
Novak, Phil
Pippin, Ann
Pippin, Kerwin
Polkabila, Larry
Polkabila, Mary
Quarles, Jesse James
Reda, Renee
Reem, Bill
Reem, Marie
Rendulic, Norene
Rendulic, Thomas
Reyes, Jenny
Reyes, Luis
Richards, Rhonda
Richards, Trevor
Ringler, Barbara
Ringler, Ruth
Robinson, Donna
Robinson, Steve
Rodrigue, Collette
Roman, Kim
Romanowski, Tina
Rowe, Michael
Rowe, Paula
Sanders, John
Sanders, Tammie
Schnepp, Jennifer
Schnepp, Larry
Scrivanich, Jackie
Segar, Wyetter
Shelton, Chris
Shelton, Julie
Shugars, D.J.
Slade, Shavon
Slade, Timothy
Smelser, Bambi
Smelser, John
Smith, Ginny
Smith, Tim
Solomon, Lindsay
Sorzano, Cathy
Spano, Tammy
Streib, Phyllis

Streib, Raymond
Thomas, Carol
Tobias, Bennett
Tobias, Irene
Verill, Norman
Wade, Barbara
Wade, Drew
Wade, Sylvia
Wagner, Elizabeth
Wagner, Mike
Wardell, Kristel
Watson, Donald
Watson, Terry
Webb, Eleanor
Webb, Emory
Westphal, Christine
Westphal, Greg
Whitwood, Karen
Williams, Briget
Williams, Curtis
Williams, Lisa
Williams, Rich
Witt, Earl
Witt, Terry
Wright, Stacy
Wright, Venessa
Zeiler, Jean
Zerance, Annie
Zimmerman Sr., James
Zimmerman, Roxanna
MEM. PARTNERS 184

Member Supporters (Non-Voting) – 176

Alexander, David
Alexander, Ronnetta
Atwell, Linda
Baker, Michael
Batze, Miranda
Billings, Janet
Black, Kaylalynn
Black, Patricia
Brown, Kylie
Brown, Mary
Brown, Stacy
Brunner, Linda
Bryant, Charles
Burkhardt, Emily
Callahan III, Kyle
Childs-Thomas, Celeste
Ciboroski, Chris
Clark, Kathryn
Colville, Laurencia
Colville, Loretta
Cross, Lisa

Cummings, Samantha
Curry, Nancy
Davis, Denise
Davis, Ronald
Downs, Christine
Drake, Kerry
Drost, Maribel
Dunn, Kelly
Eisenhart, Kim
Ewing, Christina
Ewing Jr., Robert
Fahlsing, Carrie
Fawthrop, Marcia
Figlia, Flor
Fleishman, Eric
Fleishman, Susan
French, Sonya
Frye Sr., Dana
Gattuso Sr., Antonio
Gessert, Michael
Gilchrist, Sharon
Gonce Jr., Carl
Gonce, Terri
Goodale, Lindsay
Gossman, Brooke
Grant, Kristy
Gray, Brewer
Gray III, Leon
Greenwald, Debbie
Hansel, Brian
Hansel, Kerri
Hanssen, Jean
Hanssen, Robert
Harding, Deborah
Herrmann, Amber
Herrmann Jr., John
Heyliger, Christina
Heyliger, Lauren
Heyliger, Mark
Hite, Crystalyn
Hite, Minty
Hoffman, Mike
Hughes, Teresa
Jacobs, Ashley
Jacobs, Judy
Johnson, Barbie
Johnson, Kevin
Johnson, Michael
Jory, Gilbert
Jory, Terry
Judy, Julie
Kemp, Christine
Kerfoot, Rhetta
Kilgore, Jayleen
Knutson, Brenda
Knutson, Greg
Kramer, Christie
Lambert, Kathy

Lambert, Kevin
LaPorte, Angela
LaPorte, Vincent
Laskey, Linda
Leisner, Jamie
Long, Jean
Love, Alice
Lugmayer, Geri
Madagan, Katrina
Mallory, Patty
Mann, Tara
Manning, Melissa
Marcum, Austin
Marcum, Garret
Martin, Connie
McDaniel, Charles
Mika, Melanie
Miles, Christina
Miles, Stephen
Montz, Don
Morgan, Bonnie
Morgan, Tim
Mucci, Rebekah
Mullen, Jeanne
Nevius, Tim
Nicholson, Julie
Norfolk, Ivy
Nyankale, Henrique
Nyankale, Nomzamo
Oliver, Cathy
Oliver, James
Overton, Melissa
Overton, Scot
Padgett, Tim
Porter, Jeannie
Punte, Brenda
Ramsey, Ralph
Rash, D. Aaron
Rausch Jr., Robert
Rausch, Sheila
Reem, Jenn
Rendulic, Carol
Rendulic, Daniel
Ridge, Michael
Robinson, Donovan
Robinson, Gary
Robinson, Kimberly
Rodriguez, Cesar
Rogers, Patricia
Roman, Matthew
Ross, Linda
Roy Sr., Del
Roy, Patricia
Russell, Marie
Scarselli, Kevin
Scarselli, Sharon
Scarselli, Tony
Schmansky, Christina

Schmansky, John
Schwartzman, Susan
Shaw, Kaitlyn
Shifflett, Jessika
Sikes, Nancy
Sims, Barbara
Sims, John
Smith, Amy
Smith, Greg
Smith, Robert
Smith, Yolanda
Squires, Susan
Steiner, Robert
Steiner, Sharon
Stevens, Andrew
Stevens, Jacquelyn
Stevenson, Brandi
Stewart, Karen
Steyer, Carolyn
Steyer, Charles
Stillman, Shaun
Tanski, Scott
Templeton, Joan
Thames, Candice
Todd, Barbara
Towers, Barbara
Volke, Eileen
Wagner, Sarah
Wagner, Sharon
Wagoner, Patrick
Wagoner, Rhonda
Weintraub, Sarah
White, Michael
White, Rachel
Whitwood, Jamie
Wilfong, Stephanie
Williams, Eian
Williams, Veronica
Zornak, Steven
MEM. SUPPORTERS 176

Total Members – 360



1



2



3



1



2



3



4



4



5



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Lead Pastor's Report

PURSUIT... It's your move, was ALC's focus for 2011.

The sense is that God is positioning us for greater outreach to people in our region and possibly even globally. Let's step out, believe God, and allow him to stretch us in expanding His mission in 2012.

Dan Mucci,
Lead Pastor

PURSUIT...It's Your Move! Pursuit... It's your move, was ALC's focus for 2011. After another year of "tightening the belt" strategy in 2010, our Leadership Team comprised of Vision Board (VB), Senior Management Team (SMT) and Ministry Directors evaluated, streamlined and refocused all of our teams and budgets to accomplish as much mission as we could mobilize with the human and financial resources available. In January the Vision Board asked our two senior staff pastors; Kathy Mucci and Nate Drye, to provide leadership over an additional area for the year. Kathy assumed the main portion of the Mission community and Nate stepped into the role of overseeing Operations along with some other Administration roles. They stepped up quickly and aligned leaders, recruited additional people and by the end of the first quarter had things moving forward with a new clarity.

ALC brought in a long time mentor, Dr. Sanford (Sandy) Kulkin, who is an Executive Coach and Corporate Consultant, to assist us in reevaluating our greatest needs for ministry and staff going forward. One immediate recommendation was that I take a month off for a sorely needed health sabbatical. All agreed and I took the month of May off. Also, some smaller steps were implemented immediately. By our second two-day session with Sandy in late July, our VB and SMT had developed a strategic plan to begin preparing for our next season of growth. This included several steps that became great energizers to our staff and leaders.

As a result, the development of online church and the hiring of two full time Directors, Bennett Tobias for Music and Lauren Blackmon for Children were in place by the end of 2011. ALC welcomed Bennett, Lauren, and the exciting opportunity to offer our Celebrations live online for anyone that would like to worship with us that way. It was off to an exciting soft launch on Jan 15, 2012 with 174 viewers and 2 people making commitments to Christ online that day. It was great to welcome Rich Dobyms and Larry Polkabra to the Vision Board in 2011. They very quickly stepped into serving in this leadership role. As we move into 2012, our first two Vision Board members to serve two consecutive terms will be given a one year sabbatical. Thank you Mike Wagner Jr. and Drew Wade, along with their colleagues, who have lead ALC into new places in mission.

Well, as you can see, there has been a lot of strategic alignment in 2011. The sense is that God is positioning us for greater outreach to people in our region and possibly even globally. To all our member partners and supporters, your service and financial giving are what makes all this possible. I can't thank you enough for the confidence and trust you continue to give to this great community we all love. Let's step out, believe God, and allow Him to stretch us in expanding His mission in 2012.

On mission together,

Dan Mucci • Lead Pastor

LIFE DEVELOPMENT

Our key verse for the year has proven to be a guiding force for us in many ways. "[We] are eager to learn all that you want [us] to do; help [us] to understand more and more." Psalm 119:32 (CEV). In seeking direction during this year, God indeed helped us understand more and more how to move forward in some key areas of Life Development as you will discover in reading this report.

FAITH HABITS

Helping people move forward in their faith journey is a key element of our mission at ALC. The following statistics reveal that many in our ALC family moved forward in their pursuit of knowing God this year. Our Abundant Life Principles (ALP) Discipleship Series: 26 graduates of our ALP Growth Class; 26 graduates of our ALP Identity Class and 6 graduates of our ALP Mission Class. Church membership is a step of commitment that signifies a belief in the vision and mission of ALC and a willingness to be part of seeing that fulfilled. In 2011 we had 13 people make that decision. Water baptism is a step we believe is foundational in our faith journey and we saw 65 individuals make this public declaration of their faith in Christ this year.

LIFE GROUPS

Our Life Group mission statement says, "To make a difference in the lives of others by creating an environment that connects people so meaningfully that it changes the quality of their lives". We offered 20 different groups during 2011, all to provide a place for meaningful connections and to help us keep moving forward in our faith journey. I have a great team who served with me this year to provide leadership and support to our small group leaders: Don Watson, Tim & Stacie Crout and Chris & Cindy Nissley. I join them in being grateful to the members of ALC who serve as leaders for our groups and invest their time and care into making a difference in the lives of others. Through the commitment

and leadership of all these leaders many lives and families were impacted through attending our Life Groups.

SUPPORT GROUPS

Special thanks to Bill Reem for his continued passionate leadership in the development of support groups at ALC. Darlene Fink along with a great team assist Bill in leading Celebrate Recovery which helps men and women dealing with anger, guilt, bitterness, pain, anxiety, depression or addictions in their life. They find support to make life changes in a safe environment. During 2011 this group continued to support the 2 outreach projects they connected with in 2010 – The Samaritan Women and Teen Challenge of Baltimore. This group continues to help people move forward in their lives and faith!

Elaine Marshall again offered a grief support group which helped many struggling with loss in any form. We are excited about the help we can offer to many through our support groups at ALC.

STUDENT MINISTRIES

Our partnership with Metro-MD Youth for Christ (YFC) continues to succeed. We are grateful to Stephen Kaiss, Director of Metro-MD YFC, for his vision and passion to see the teens in this area know God's love and discover His purpose for their lives. The mission of YFC is to engage committed adults with a passion for connecting with students relationally to make a difference in their lives through relevant activities and Bible studies. We are grateful to John & Tammie Sanders and their team who served faithfully during 2011 in leading a high school club that meets here at ALC. Special thanks also to Marie Reem who has stepped up in her leadership with YFC during 2011. She leads a middle school club that meets at ALC and also helped to launch a new club in another part of AACo. We have other members of ALC who serve in YFC

Pastor of Life Development and Mission

In seeking direction during this year, God indeed helped us understand more and more how to move forward in some key areas of Life Development

Kathy Mucci
Pastor of Life Development and Mission

leadership and we commend them all for their passion to show God's love to the young people in AACo. They are making a difference in so many lives. The Sunday Nooma Groups continue to meet during our 10:30 Celebration where the teens can discuss topics relevant to their faith development. These clubs are each reaching approximately 25-30 teens every week! We are grateful for this partnership and the difference it is making in the lives of students.

SUPER SATURDAY KID'S CARNIVAL

2011 saw an unfortunate first for us with our Super Saturday event. Due to the threat of Hurricane Irene, we had to cancel. It was the first time in 21 years that we've had to cancel and it was a hard decision to make but in the end it was definitely the right one. This event will definitely be back in 2012! Thanks to the team that serves together to organize and execute this event.

CHILDREN'S MINISTRIES

2011 saw big change in this area. After nearly 6 years serving as our part-time Children's Director, Preston Hahn stepped down to pursue God's plans for him and Sarah in some type of full-time ministry. We are grateful for the leadership he has been able to provide and continue to pray for them as they pursue their next steps in ministry.

On November 20th, Lauren Blackmon joined our ALC staff as our full-time Children's Director. Lauren has great passion for children and families and has been serving in children's ministry in one way or another since her teen years. She is experienced in all elements of leading a children's ministry from recruiting and training volunteers; leading children's services (large & small group times); rewriting curriculum to fit particular church needs; familiarity with a broad range of curriculums; equipping parents with resources to reinforce what their children are learning during the week. Lauren and her husband, Brandon, came to us from North Carolina.

In the short time Lauren has been here, she has been able to make some very positive changes that I know are going to help us launch forward in our effectiveness to help children learn of God's love and how to serve their community and to help families as well. I am confident she will continue to bring great leadership to our amazing team of volunteers as they together impact the lives of some very important people — our children — our future!

One new beginning is a new curriculum that joins all Sunday morning areas together. It involves some re-structuring of the ages in our three areas but we believe it will help us more effectively teach our children.

Our Nursery team ministers to our little members (birth through age 2) in the nursery during all of our Celebration services. Sarah Hahn has done a great job leading this team. She is transitioning out soon and we are excited to welcome Jeanette Nunez to continue leadership of this great team.

Cindy Fraser continues to lead our Preschool team which will now work with 3-4 year olds. A big change for this group is their move upstairs to join the rest of our Children's Ministry areas on Sunday mornings. We are very excited about this!

Our Elementary team, meeting in the Bridge during all Celebrations, makes a difference in the lives of children in K-5th grade. D. Brown stepped up to lead this team. A new small group format each week will enable more personal interaction with the children in their age group.

Our Junior Bible Quiz team is led by Jessica & Chris Hodges and consists of children (1st-5th grade) who meet on Wednesday nights to study Bible facts and monthly enjoy fun competition with area teams. Their weekly classes help prepare them for the monthly Saturday meets where they compete against other teams in the greater Baltimore area to test their knowledge of all they are learning. The opportunity to gain Bible knowledge, learn team spirit, and understand healthy competition makes this a great ministry.

We would love you to join us in make a lasting difference in the lives of families. If you are interested in joining one of our teams or have any questions, contact Lauren at the church office or email her at lblackmon@abundantlifechurch.us.

I trust that as you've read our report, you will see that our Life Development community has been actively engaged this year to provide opportunities for pursuing a relationship with Jesus. We embrace 2012 with a desire to pursue a "New Normal" — where God is making new life! We want to help others experience God's grace as they keep taking next steps in discovering all He has for their life.

Growing a community of missional servants

The teams in this quadrant are very intentional about serving others inside and outside of the community at ALC with the sincere acceptance message. Hospitality teams serve the community on the campus of ALC. Community Outreach teams serve off campus to the greater Metro Maryland community regionally, and global teams serve beyond the U.S. The various teams in this missional community encapsulate the outward focus of ALC by providing exceptional service to people whenever and wherever the opportunity presents itself. It may be as close as a neighbor next

door to as far away as serving with a missionary in another part of the world.

COMMUNITY OUTREACH led by Bill Reem

Our Community Outreach team continues to provide opportunities for our church family to impact northern Anne Arundel County by showing God's love in practical ways. This year we saw some transition take place in this community.

At the end of 2010, Liz Wagner stepped down as Community Outreach Director after serving for 6 years due to health issues. She has played a key role in growing and developing the successful outreach ALC has in our neighborhoods and County. We so appreciate Liz and are grateful that she continues to stay involved in Community Outreach as our Community Outreach Consultant. We welcomed Bill Reem as our part-time Community Outreach Director in April of this year. Bill and his family have been part of ALC since 2002 and involved in Community Outreach since then. In fact, Mike & Liz mentored Bill so we know he has a strong foundation to launch from in leading this area. Bill has been doing a great job this year and we expect that to continue in 2012!

Community Outreach succeeds because of the great team that provides vision, leadership and opportunities to engage our church family in being present in our community to make a difference. Here are some statistics to show the magnitude of what we have been able to accomplish in 2011:

- Impacts = 20,950 (number of people we served with an act of kindness)
- Servers = 503 (number of people who served at least once during the year)

Those numbers just show the power of team and the power of a church community committed to getting outside the four walls of the church to consistently bring God's love to our community. Many of these opportunities provide us the ability to partner with local businesses, organizations, schools and community leaders for which we are very grateful. We accomplish our outreach through a variety of teams that I would like to acknowledge here:

Education Mission Team led by Tammy Spano

This team serves to connect with the schools in the North County & Glen Burnie High School feeder systems. In 2011, we engaged with several schools through various projects such as spaghetti dinners for parents and students; breakfasts to recognize honor students; teacher appreciation events.

Kindness Mission Team led by Trevor Richards

Our Servefest Team is the original launching point of Community Outreach for ALC and continues to be led by Mike Wagner Jr. This team provides a two hour monthly opportunity for our church family to do simple acts of kindness throughout the northern Anne Arundel County area.

This year Trevor Richards has developed a new team that collects firewood that is either donated or they go help clean up areas and bring the wood to the church where the team then splits it, stacks it and delivers it during the winter months to families in need through our county who may have this as their main source of heat. This team helped 33 families this year!

Mercy Mission Team led by Tim Crout

Winter Relief team, where we shelter the homeless for one week in February, was accomplished with 267 servers, serving 45 homeless guests, putting in 2,246 hours. Kudos to our ALC community for their great support in serving for this event.

Families Feeding Families is a team that prepares and delivers meal to those in our church family who are experiencing a long term illness, extensive surgery, death in the family, birth of a baby — families who just need some short term help to get through a difficult place or a life transition. Amy Bush leads this team and has a great team who work with her.

Prison Ministry is a team that had been on a break for a while but was restructured in 2011 led by Amy Smith. This team serves those incarcerated at the AACo Ordnance Road Correctional Facility through one-on-one mentoring, group studies and Sunday services.

Touchpoint is a team that serves to provide a personal connection to our church family by sending birthday greetings throughout the year.

Community Events Mission Team

Throughout the year, we have many opportunities to serve the AACo community through some special events. Here are a few that we served in 2011:

The Seeds of Unity Concert is sponsored by a local organization, the Journey Foundation. We partner with this yearly event in helping to ensure children have breakfast and lunch each day at school that may normally go without.

We also hosted several community organizations with the use of our facilities: the Board of Education, John Hopkins and we continue to host the AACo Infant & Toddler Program on a regular basis during the week.

Our annual Make a Difference Day outreach was again successful with another Extreme Makeover of a teacher's lounge at Cromwell Elementary School; an art project for North County High School; also landscaping for Marley Middle School, Hilltop Elementary School and the Northern Anne Arundel County Chamber of Commerce office. We also partnered with a local business to take the families from Sarah's House to the Washington Zoo for a fun family day. Many of our children dressed up in Halloween costumes and did Reverse Trick-or-Treating at several local nursing homes to bring joy to the residents there.

Pastor of Creative Arts and Administration

Finance

We owe much thanks and gratitude to Norene Rendulic for serving as the Director of Finance. 2011 was her final year in that role. Thank you Norene.

Over the past three years, ALC has trimmed and focused our budgets to be effective and productive. 2011 was no different. We worked very diligently to move forward, streamline and refine processes, and capitalize on opportunities to make mission happen as cost effective as possible. The financial report and the treasurer's report will speak to the specifics of our endeavors.

When it comes to the big picture, we have much more mission to pursue. For 2012 goals to be accomplished, we are believing that God will provide for the needs we have. Our finances are in good shape, but in order for us to accomplish the goals and dreams for our mission in 2012, we need to see an increase. Currently, our operational budget is set at \$19,200 per week, which will accomplish our 2012 goals. This is a 9.25% increase from our 2011 budgeted income. To move forward, our vision is to see that number increase to \$20K a week in 2012. As you can see, we are trusting that God will provide for the mission.

Connections

The Connections Team saw the addition of several people to their team in 2011. From calling and following up with guests (Connection Partners), to maintaining and serving the First Serves at ALC (through the Connection Table), and the connections made at BackStage Pass, ALC has been able to welcome dozens of people every week. Larry and Mary Polkabla bless ALC with their leadership of this ministry.

It was a fulfilling and busy year. We are leaning forward with anticipation to where God leads us next!

Nate Drye • Pastor of Creative Arts and Administration

Creative Arts

We're privileged to work with a dedicated team of directors: Jim Kemplin and John Schmansky (media), Rich Dobyms (interim, music) and Bennett Tobias (recently hired, full time director), Chris Shelton (production), DJ Shugars and Jayleen Kilgore (Online Church). Each of our teams worked hard to contribute to ALC's mission and vision in significant ways.

Music

2011 brought about much change to our music team leadership. Rich Dobyms led the team well in the interim period with the help of Jill Heamstead (internship). We were able to hire Bennett Tobias in October. He came to us from Pennsylvania and is a recent Liberty University graduate.

Online Church

Last August, we began the journey of launching Online Church for ALC (www.alclive.com). This came about because of many reasons, first and foremost a need to connect to our growing online audience (to sincerely accept them, we feel we must interact with them). Online Church efforts were spearheaded by our Media and Production team (Chris Shelton's and John Schmansky's leadership) and the formation of new teams by DJ Shugars and Jayleen Kilgore (Online Hosts and infrastructure). We tested and upgraded equipment throughout the rest of 2011, and successfully accomplished a soft launch on January 15, 2012.

Media & Production

The addition of Online Church provided more opportunities to lead and grow. We added two producers to our team and collaborated to accomplish the technical aspects for online church (with the support of ALC administration and IT). That development was the catalyst for more video systems integration as well.

Administration

This past year, we've addressed several structural growth opportunities and realigned our team to accomplish mission more effectively for the future. 2012 holds many systems changes to which we need to align the team and ready ourselves for growth. I (Nate) have focused mainly on Operations, and Dan (Mucci) has owned the roles of Finance and Connections.

Operations

The most significant change we have made in the past year concerns the structure of our operational staff. Missy Zaetz has been moved into a Director of Operations role, and will be leading management of day to day operational systems. This change, and other team alignments, will best set us up for addressing and achieving several 2012 goals, specifically, integration of upgraded server solutions and adapting a new Church Management Software that will improve team communications across the board.

you to every team member and leader for serving with your heart.

To the 2011 team leads: Ivan Morris Sr. (First Impressions); Venessa Wright (Greeters); Brian Diggs (Security); John Mullen (Ushers); Kim Roman (Guest Services); Emory & Eleanor Webb (Baking); Michelle Evans (Coffee Bar); Guest Reception (Jack Curry); Debbie Callahan (Welcome Center); Karol Hancock (Celebration Breakfast); Yolanda Smith (House Chef/Kitchen Manager); Dolores Foreman (Special Events); Corey Falcon (Parking) — I am forever grateful and humbled by your perseverance, energy and love for what you do in Christ.

Special thanks to Bob & Sheila Rausch for stepping up and leading our Celebration Breakfast Team for a period of time without hesitation. Your example lets me know that God is always ready to send help whenever needed. We need never worry as He has people in the wings that He's been preparing for just these moments.

I Corinthians 16:14 says, "Do everything in love." It has been a great year and I'm looking forward to see where God takes us in 2012!

Kathy Mucci • Pastor of Life Development and Mission



We loved being able to partner again this year with the Take Back Our Streets organization and many people & businesses in the AACo community for their annual Holiday Sharing Christmas event which provides Christmas for families in need through Anne Arundel County. The total number of families helped this year was 371 (representing 941 children).

Thanks to Bill Reem, Community Outreach Director, every team leader, team member and the ALC community for making another year possible of serving our community to show God's love in practical ways.

GLOBAL MISSION led by Dayo Jagun

Our giving to global missions is indicated in the financial reports and we are pleased to have made all of our commitments. We added a partnership with Restore Church (<http://www.restorechurch.net/>) and were able to bless them with our Christmas offering. In working with Dayo Jagun, we are aligning global missions to the overall scope of the Mission philosophy at ALC, and hope to accomplish some developmental initiatives and progress in 2012.

HOSPITALITY led by Carol Morris

Creating the "Wow!" experience for everyone. Hospitality, only eleven letters but this word within itself becomes one of God's most powerful tools in showing His love for you. Let's take a closer look:

H ~ Hands we extend to welcome you

O ~ Opportunity to show God's love

S ~ Sincere acceptance

P ~ People who care about people

I ~ Interest; you are special to God

T ~ Taking time for you

A ~ Ability to see a need

L ~ Love through God's eyes

I ~ In touch with our community

T ~ Tangible; 5 senses (touch, taste, smell, hearing, sight)

Y ~ You first; how can we serve you?

Wow, bet you never thought about it this way! That's our intentional attitude; we want to create the environment that will make you say "WOW"! God is all that and then some!

None of this could be done without the tireless time and effort put forth every week by the numerous people who serve on our Hospitality teams. Without them, we would not be able to show the magnitude of God's love for His people. For this I want to say thank

Community Outreach
Showing God's love in
a practical way

Hospitality
Creating the WOW
experience for everyone

It may be as close as a
neighbor next door to as
far away as serving with
a missionary in another
part of the world.

Secretary's Report

Some change is gradual and unnoticed; other is bold and dramatic.

Sometimes, depending on the perspective, one event can be both.

Dan Galley
Vision Board Secretary

Every year is a year of change. Some change is gradual and unnoticed; other is bold and dramatic. Sometimes, depending on the perspective, one event can be both. 2011 has been a year with both types of change, for which we are thankful.

On the gradual and hardly noticed side, has been how God has been maturing us little by little and adding people to our number. This year 65 ALCers committed to follow Christ, while another 116 recommitted their lives to Him. When they make that commitment it is momentous in their lives, and in the life of ALC, it is confirmation that God is with us, moving in and through us.

Over the years, we have had a need for greater numbers of leaders and we are seeing the number of capable ALCers grow as they step into new leadership roles. Their training can be in the classroom, on the job, or in a local restaurant over a cup of coffee. Each experience has been beneficial for preparing them for even greater responsibilities.

As part of our effort to stimulate and prepare for growth, late in the year, we hired a full-time Children's Director, Lauren Blackmon, and a new Music Director, Bennett Tobias. Both of them reached full stride quickly and have brought a different and beneficial approach to their areas of ministry.

In so doing, they have taken on part of the workload previously carried by Life Development & Mission Pastor Kathy Mucci and Creative Arts & Administration Pastor Nate Drye, who, as a result, have been able to focus more on Senior Management Team issues, which involve the day-to-day functioning of ALC. This has freed our Lead Pastor Dan Mucci to function in a greater teaching, coaching and vision-casting role.

The Vision Board is playing its part in finding new and better ways to train leaders, improve the efficiency and utility of the ALC campus, increase our outreach, and make the way possible for the changes just mentioned.

Throughout this year, we have seen God move among us, making Himself known to us, drawing us closer to Him and encouraging us to step out with faith that He will do what He promised.

Dan Galley • Vision Board Secretary

Treasurer's Report

The faithful contributions of our members enabled us to continue to push forward with the ministry and mission of ALC and to continue to bless others.

Our church did not just weather 2011, we thrived in many ways.

Lisa Williams,
Treasurer

When I think of 2011, I think of it as a year of many blessings. Some may describe the year as one of great challenge. And this was also true. The uncertain economy has impacted many people within our circle. But once again, God blessed us to rise to this challenge.

The faithful contributions of our members enabled us to continue to push forward with the ministry and mission of ALC and to continue to bless others. We continued support of missions including the Japan earthquake relief, Take Back Our Streets, and our regular funding of missionaries around the world. In addition, we have been able to continue to help many in our local community who were in need through our Benevolence Fund. Internally, we invested in projects to help us to serve our mission with excellence including facility improvements, technology improvements, staff growth and development, and Online Church.

We have been trusting God to provide resources to continue to do His work. And as those resources have come, the Senior Management Team has budgeted diligently to ensure that our operating costs are covered and has given thoughtful consideration to each new project to ensure that we spend wisely. Our church has maintained its firm financial foundation.

So, we once again offer a heartfelt thanks to all of you. This mission is not possible without your willingness to serve and your financial support.

For their dedicated partnership in our financial oversight, I would like to thank Dan Mucci, Norene Rendulic, our Budget team – Kyle Callahan, John Mullen, Bill Reem, and Trevor Richards as well as our bookkeeper, Kim Wijnands. I am able to be more effective in my role as treasurer because of the work that you do and the knowledge that you bring. It's been good to work with and learn from you.

Our church did not just weather 2011, we thrived in many ways. And with God's grace and blessing and your commitment, we will do it again in 2012.

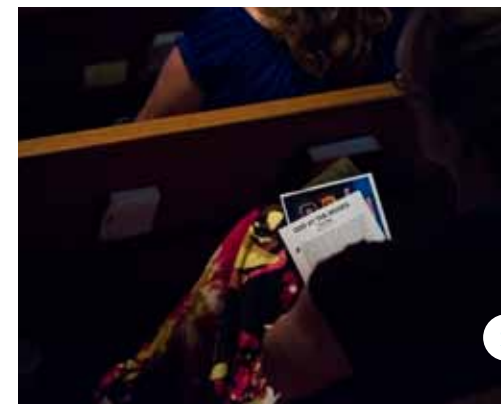
Lisa Williams • Treasurer



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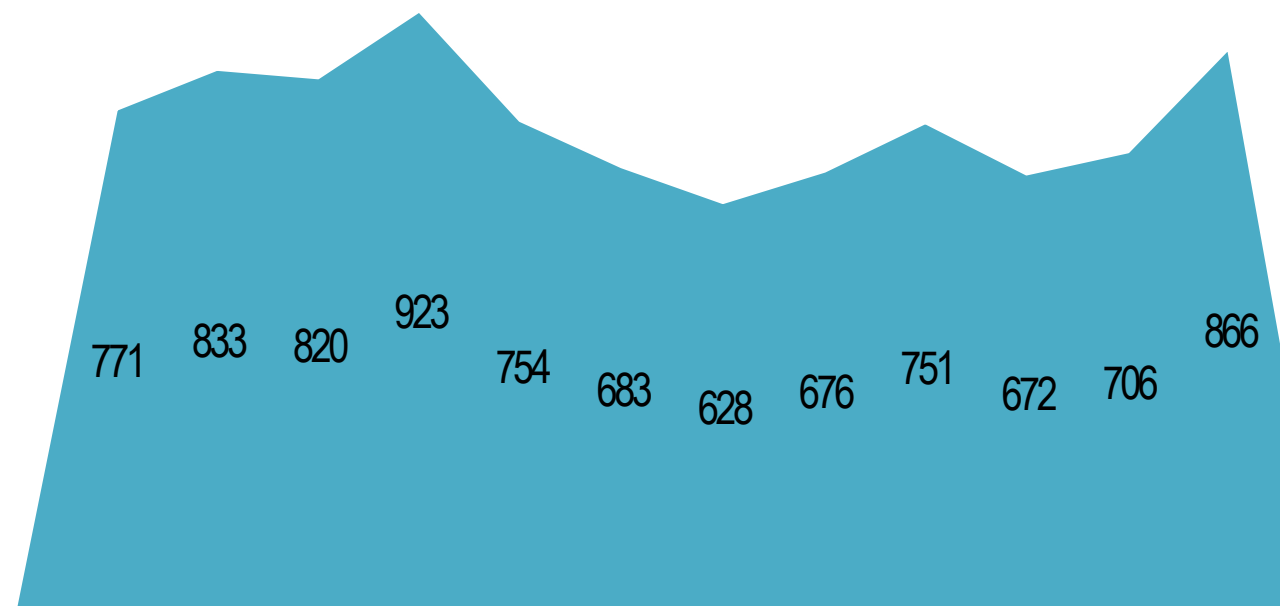
2011 Membership & Attendance Report

Membership: 360
 Celebration Attendance: 757
 Easter Attendance: 1266
 Christmas Attendance: 1263

MEMBERSHIP & ATTENDANCE TREND

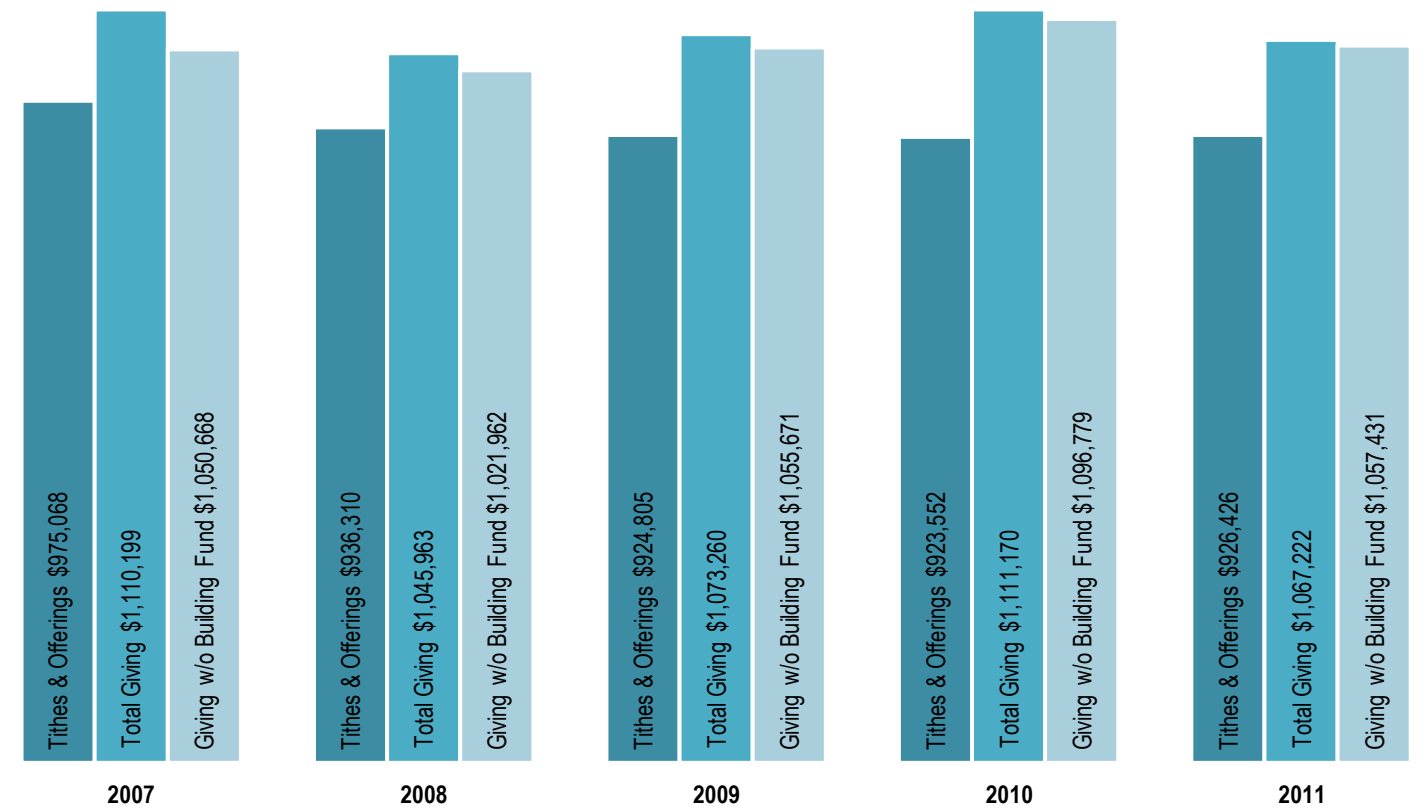


MONTHLY 2011 ATTENDANCE TREND

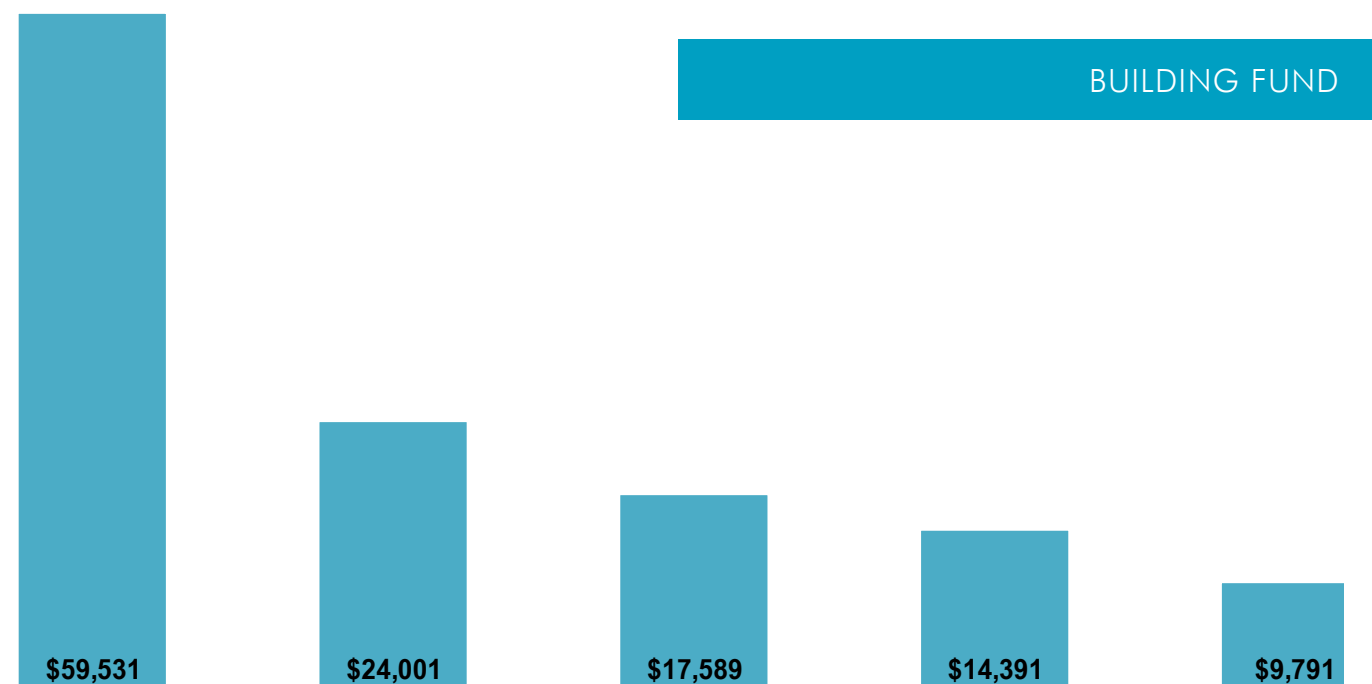


2011 Tithes & Offerings & Building Fund Report

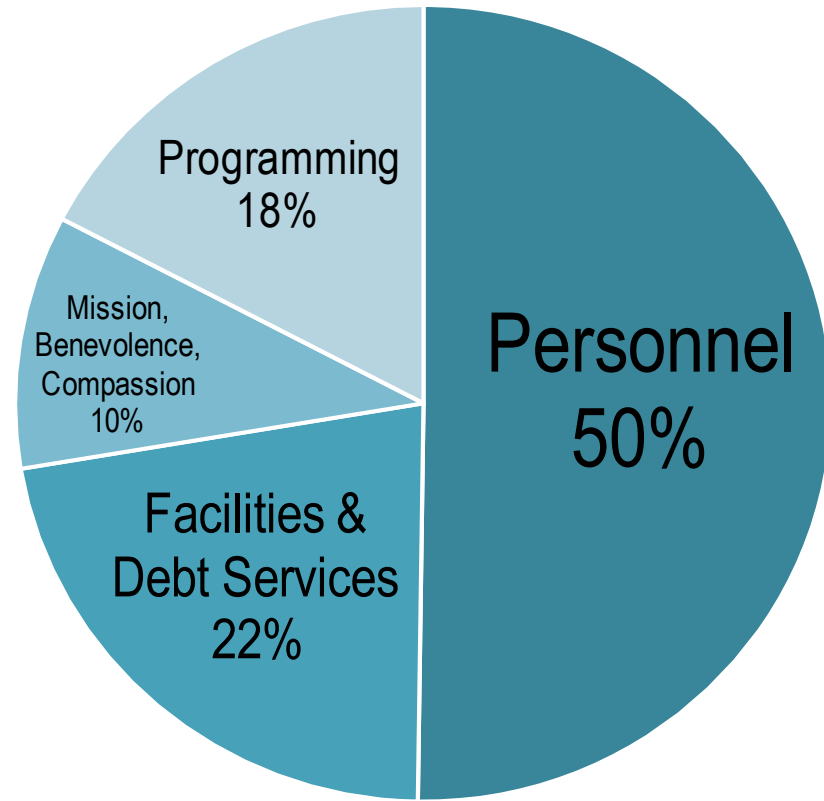
TITHES & OFFERINGS AND TOTAL GIVING



BUILDING FUND



2011 Expenditures



PERSONNEL

Ministerial Business	\$3,040.53
Personnel	\$503,729.25
Publications	\$3,169.95
Special Services	\$29,385.59
Vehicles	\$9,142.76
Total Personnel	\$548,468.08

PROGRAMMING

Administrative Operations	\$51,216.16
Advertising	\$18,468.56
Life Development	\$5,233.94
Celebrate Recovery	\$945.94
Children's Ministries	\$4,141.51
Fellowship Activities	\$9,826.39
Home Education Ministry	\$62.53
Hospitality	\$19,614.08
Elementary	\$1,725.92
Preschool	\$2,116.35
LIFE Groups	\$4,131.89
CA Media Quadrant	\$9,712.76
CA Productions Quadrant	\$21,781.03
CA Arts Quadrant	\$1,532.28
CA Music Quadrant	\$6,298.98
Special Events	\$28,339.98
Tape Ministry (Audio)	\$31.10
Youth Ministry	\$1,023.43
Vision	\$1,510.16
Connections	\$1,562.66
Total Programming	\$189,275.65

FACILITIES & DEBT SERVICES

Building Fund	\$22,110.33
Debt Retirement	\$131,436.01
Facilities Operations	\$75,024.68
Repairs & Improvements	\$13,267.56
Total Facilities & Debt Services	\$241,838.58

MISSION, BENEVOLENCE, COMPASSION

Benevolence	\$9,272.38
Community Outreach	\$18,789.00
Outreach Event	\$4,012.16
Missions	\$47,357.41
Missions Project	\$33,075.00
Total Mission, Benevolence, Compassion	\$112,505.95

Total Expenditures \$1,092,088.26

2011 Financial Report

DEPARTMENT	OPENING BALANCE	ADJUSTMENTS	INCOME	ALLOCATION	DISBURSEMENTS	CLOSING BALANCE
General Fund	11,363.14	30,306.55	926,424.32¹	-940,691.51	0.00	27,402.50
Administrative	627.27	-627.00	10,712.29	40,634.00	51,216.16	130.40
Advertising	1,422.54	-1,423.00	0.00	18,614.00	18,468.56	144.98
Benevolence	3.24	-3.00	8,713.50	2,287.00	9,272.38	1,728.36
Building Fund	1,880.99	0.00	9,791.00	10,600.00	22,110.33	161.66
Life Development	232.11	-232.00	2,548.00	2,882.00	5,233.94	196.17
Celebrate Recovery	0.00	0.00	1,350.26	192.17	945.94	596.49
Children's Ministries	1,136.62	-1,137.00	205.00	4,098.00	4,141.51	161.11
Debt Retirement	11,501.12	0.00	14,419.00	107,190.00	131,436.01	1,674.11
Guest Speakers	288.89	0.00	0.00	0.00	0.00	288.89
Facilities Operations	6,218.00	-6,218.00	4.14	75,463.00	75,024.68	442.46
Fellowship Activities	1,607.17	-1,607.00	392.00	9,589.00	9,826.39	154.78
Home Education	402.36	0.00	210.00	0.00	62.53	549.83
Hospitality	1,448.43	-1,448.00	654.61	19,086.00	19,614.08	126.96
Community Outreach	1,670.09	-1,670.00	4,127.35	15,142.00	18,789.00	480.44
Elementary	398.90	-399.00	748.05	1,142.00	1,725.92	164.03
Preschool	1,054.58	-1,055.00	334.80	1,982.00	2,116.35	200.03
LIFE Groups	1,279.44	-1,279.00	0.00	5,602.00	4,131.89	1,470.55
Ministerial Business	190.98	-191.00	477.92	2,958.00	3,040.53	395.37
Missions	1,940.03	0.00	18,197.52	27,432.00	47,357.41	212.14
Missions Projects	4,041.93	0.00	30,095.00	0.00	33,075.00	1,061.93
CA Media Quadrant	77.34	-77.00	0.00	10,636.00	9,712.76	923.58
CA Productions Quadrant	11.24	-11.00	0.00	21,890.00	21,781.03	109.21
CA Arts Quadrant	90.71	-91.00	0.00	1,755.00	1,532.28	222.43
CA Music Quadrant	273.59	-274.00	0.00	6,470.00	6,298.98	170.61
Outreach Events	3,270.56	-3,271.00	960.00	3,149.00	4,012.16	96.40
Personnel	5,059.94	-5,629.93	0.00	504,714.00	503,729.25	414.76
Publications	885.03	-885.00	1,536.68	1,872.00	3,169.95	238.76
Repairs & Improvements	1,464.87	-1,465.00	2,344.39	12,662.00	13,267.56	1,738.70
Special Events	150.00	0.00	41,199.92	27,444.98	28,339.98	40,454.92
Special Services	38,649.35	116.00	0.00	-9,332.64	29,385.59	47.12
Audio Ministry	696.68	0.00	0.00	0.00	31.10	665.58
Vehicles	25.38	-25.00	0.00	9,298.00	9,142.76	155.62
Youth Ministry	1,168.49	-1,168.00	200.00	1,404.00	1,023.43	581.06
Emergency Fund	0.00	0.00	0.00	0.00	0.00	0.00
Vision Fund	68.92	-69.00	0.00	2,028.00	1,510.16	517.76
Connections	596.41	-596.00	0.00	1,808.00	1,562.66	245.75
	101,196.34	-428.38 ⁴	1,075,645.75 ²	0.00	1,092,088.26	84,325.45
Money Market	117,321.18	0.00	382.42 ³	0.00	0.00	117,703.60

¹ Income equals offerings of \$926,426.32 and transfers

² Total Income equals offerings of \$1,067,221.99 and transfers

³ Income equals accrued interest

⁴ Adjustments equals reallocation of funds between departments, accounts payables, and deposit reconciliations

2011 Disbursements

ADMINISTRATIVE OPERATIONS

Office Supplies - General	\$3,860.70
Printing	\$4,491.34
Postage	\$6,673.99
Copier Maintenance Contract	\$15,687.89
Fees	\$7,498.63
Audit	\$7,175.00
General	\$1,977.55
Computer Hardware Expense	\$764.23
Computer Software Expense	\$1,627.95
Internet Service/Hosting	\$1,259.88
Admin Team Training	\$199.00
TOTAL	\$51,216.16

ADVERTISING

Commercial	\$6,104.68
Printing	\$7,843.70
Newsletter	\$0.25
Web	\$4,519.93
TOTAL	\$18,468.56

BENEVOLENCE

Local-General	\$9,272.38
TOTAL	\$9,272.38

BUILDING FUND

Architect 2011	\$19,677.17
General Expense	\$2,433.16
TOTAL	\$22,110.33

LIFE DEVELOPMENT

Communion Supplies	\$498.01
Resource Materials	\$21.20
General Expenses	\$1,999.42
ALP Discovering Membership	\$103.88
ALP Growth	\$518.60
ALP Identity	\$1,212.43
ALP Mission	\$151.71
Live Development Class Expense	\$514.22
Celebrate Rec. Expense	\$214.47
TOTAL	\$5,233.94

CHILDREN'S MINISTRIES

General Expense	\$945.94
TOTAL	\$945.94

CHILDREN'S MINISTRIES

General Ministry Expense	\$2,946.68
JBQ Expenses	\$780.18
Nursery Expenses	\$302.75
Education/Leadership Dev	\$111.90
TOTAL	\$4,141.51

DEBT RETIREMENT

Mortgage Payment	\$131,436.01
TOTAL	\$131,436.01

FACILITIES OPERATIONS

Water and Sewage	\$1,850.71
Electric	\$36,522.56
Trash Removal	\$2,821.99
Telephone	\$3,638.50
Insurance-Property	\$8,934.13
Janitorial Supplies	\$2,928.34
Inspections	\$4,270.89
Outside Maintenance	\$4,524.92
Pest Control	\$117.73
Rental Property Expense	\$5,900.08
General Operating Expense	\$3,514.83
TOTAL	\$75,024.68

FELLOWSHIP ACTIVITIES

Florists	\$1,820.74
Gifts/General	\$3,663.00
General Food Supplies	\$4,342.65
TOTAL	\$9,826.39

HOME EDUCATION EXPENSE

Copy Charges	\$24.53
General Ministry Expense	\$38.00
TOTAL	\$62.53

HOSPITALITY

Training Expense	\$508.48
Copier/Postage	\$145.44
Celebration Breakfast Expense	\$2,972.92
Coffee Bar Expense	\$7,399.34
Block Party Expense	\$4,546.94
Decoration Expense	\$1,183.01
Kitchen Supplies Expense	\$1,217.80
BackStage Pass	\$1,070.31
General Ministry Expense	\$539.67
Business Expense	\$30.17
TOTAL	\$19,614.08

COMMUNITY OUTREACH

General Ministry Expense	\$51.67
Copier/Postage	\$290.74
Servefest Monthly Supplies	\$1,510.42
Servefest T- Shirts	\$1,584.00
Servefest Operational/Printed Items	\$2,269.79
Servefest Fellowship Supplies	\$441.30
Make A Difference Day	\$6,985.79
Winter Relief	\$856.86
Community Donations	\$2,175.00
Education Team	\$990.33
Business Expense	\$538.79
Touchpoint	\$429.73
Community Events	\$664.58
TOTAL	\$18,789.00

ELEMENTARY

Celebration Expense	\$1,698.83
Copier/Postage	\$27.09
TOTAL	\$1,725.92

PRESCHOOL

Preschool Expense	\$1,923.62
Copier/Postage	\$192.73
TOTAL	\$2,116.35

LIFE GROUPS

Seminars/Conferences	\$209.40
Leadership Resources	\$156.86
Intern Training Class	\$21.91
Team Meetings	\$1,003.60
Copies/Postage Expense	\$469.78
General Expenses	\$712.45
Business Expense	\$536.42
Cookie Drop Expense	\$1,021.47
TOTAL	\$4,131.89

MINISTERIAL BUSINESS/EDUCATION

Conferences/Seminars/Retreats	\$209.40
Pastor's Business Expense	\$2,531.13
Community Events	\$300.00
TOTAL	\$3,040.53

MISSIONS

General Expense	\$4,177.89
Local Missions	\$22,579.52
Global Missions	\$20,600.00
TOTAL	\$47,357.41

MISSIONS PROJECTS

Ecuador	\$3,075.00
Other	\$30,000.00
TOTAL	\$33,075.00

CA MEDIA QUADRANT

Equipment Lease	\$1,291.80
Equipment Purchase & Repair	\$4,180.86
Sound Expense	\$1,092.88
Lighting Expense	\$343.11
Video Expense	\$1,417.47
Training Expense	\$874.39
Business Expense	\$349.32
Print Media	\$162.93
TOTAL	\$9,712.76

CA PRODUCTIONS QUADRANT

Subscriptions/Licenses	\$3,162.60
Special Projects	\$7,357.77
Business Expense	\$534.56
Training Expense	\$2,857.00
Resource Materials Expense	\$3,940.25
Print Media Expense	\$3,928.85
TOTAL	\$21,781.03

CA ARTS QUADRANT

Postage Expense	\$0.88
Dance Team Expense	\$541.26
Business Expense	\$400.55
Drama Script Expense	\$24.98
Set Design Expense	\$535.89
Training Expense	\$28.72
TOTAL	\$1,532.28

CA MUSIC QUADRANT

General Operating Expense	\$322.25
Music	\$673.86
Music Supplies	\$599.71
Equip/Instrument-Purchase-Rep.	\$1,627.41
Business Expense	\$853.10
Training Expense	\$539.39
Christmas Expense	\$1,679.62
Print Media	\$3.64
TOTAL	\$6,298.98

2011 Disbursements

OUTREACH EVENTS

Super Saturday Expense	\$4,012.16
TOTAL	\$4,012.16

PERSONNEL

Pastoral Salaries/Expenses	\$234,343.58
Directors Salaries	\$97,884.13
Maintenance and Office Staff Salaries	\$101,570.80
Pastoral Staff Retirement	\$39,007.80
Workman's Compensation	\$2,145.33
Church Share FICA and Medicare	\$18,794.16
Staff Interview & Moving Expense	\$8,878.10
Payroll Service fees	\$450.30
Miscellaneous Expense	\$655.05
TOTAL	\$503,729.25

PUBLICATIONS

Books General	\$2,655.48
Books Pastor	\$514.47
TOTAL	\$3,169.95

REPAIRS AND IMPROVEMENTS

Repair Supplies	\$1,087.31
Repair Labor	\$4,748.80
Improvement Supplies	\$321.30
Improvement Contractor	\$2,975.00
Improvement Equipment	\$4,135.15
TOTAL	\$13,267.56

SPECIAL EVENTS

Operating Expense	\$91.95
Wedding Expense	\$525.00
Special Projects	\$781.45
Church Consulting	\$11,627.56
IT Upgrade	\$1,500.00
Nursery Renovations	\$4,362.38
Outdoor Movie Night	\$2,670.80
SMT Search Firm	\$6,780.84
TOTAL	\$28,339.98

SPECIAL SERVICES

Miscellaneous	\$18,750.00
Church Consulting	\$7,941.11
Legal Consultant	\$2,694.48
TOTAL	\$29,385.59

AUDIO MINISTRY

Supplies & Materials	\$31.10
TOTAL	\$31.10

VEHICLES

Van Gas	\$533.01
Van Maintenance/Repair	\$1,905.46
Staff Mileage Reimbursement	\$5,724.76
Vehicle Insurance	\$979.53
TOTAL	\$9,142.76

YOUTH MINISTRY

General Operating	\$1,023.43
TOTAL	\$1,023.43

VISION

General Expense	\$1,510.16
TOTAL	\$1,510.16

CONNECTIONS

Software/Material	\$1,050.00
Postage	\$67.85
Copies	\$94.14
Missions Team	\$350.67
TOTAL	\$1,562.66

TOTAL 2011 DISBURSEMENTS \$1,092,088.26

2011 Auditors Report

Clark
Anderson, P.A.
CERTIFIED PUBLIC ACCOUNTANTS

7075 Greenfield Road, Suite 100
Glen Burnie, Maryland 21061
Phone: 410.788.5400
Fax: 410.788.8378
Email: cpas@clarkanderson.net
Web: www.clarkanderson.net

Independent Auditors' Report

Abundant Life Church
Glen Burnie, MD 21060

We have audited the statements of financial position of Abundant Life Church, as of December 31, 2011 and 2010, and the related statements of activities and cash flows for the years then ended. A copy of this complete report on the Financial Statement Audit is available through the Church's Business Center.

Clark and Anderson, P.A.

CLARK AND ANDERSON, P.A.
Certified Public Accountants

January 24, 2012

RAN ONE member